

SCHOOL LEVEL DETAIL

Sierra Vista Middle School
020268150

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,491,211	831,155	3,322,366
UNRESTRICTED CAP OUTLAY	12,846	45,230	58,076
SOFT CAPITAL OUTLAY	74,923	60,830	135,753
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	80,644	80,644
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	7,744	7,744
BOND BUILDING	0	0	0
SCHOOL PLANT	0	524	524
FEDERAL PROJECTS	5,044	302,084	307,128
STATE PROJECTS	24,983	16,025	41,008
FOOD SERVICES	0	173,436	173,436
OTHER	69,350	55,132	124,482
TOTAL	2,678,357	1,572,806	4,251,163
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	374,620	116,545	491,165
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	876.140		
1998 - 1999 TOTAL	871.200		
1999 - 2000 TOTAL	814.908		
FALL 1999 ENROLLMENT	828		

ESTIMATED		
SCHOOL REVENUE		5,449,054
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	407.45
CLASSROOM STAFF	53	15.31
OTHER	20	41.24
TOTAL STAFF	75	10.87
TEACHER SALARIES		\$1,478,670
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		121
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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